Operating Report Schedule 10
Georgia Power Company
Current Period: Jul-25

GP1 - Total Georgia Power Company

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Operating Report Schedule 10 Operating Revenue

Current Period: Jul-25

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M4111111 - Territorial Sales (M)

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
M4111131 - Residental Sales (M)	$630,748,399.77	$578,371,915.17	$2,957,250,227.09	$2,698,643,454.25	$4,768,537,257.40	$4,423,084,639.53
M4111132 - Commercial Sales (M)	$488,817,727.87	$416,579,348.14	$2,597,303,705.07	$2,241,247,476.11	$4,265,453,657.90	$3,791,570,100.03
M4111133 - Industrial Sales (M)	$254,779,191.27	$194,631,260.34	$1,160,361,883.54	$957,590,153.44	$1,881,262,373.07	$1,628,935,706.00
M4111134 - Public street and highway lighting (M)	$7,336,663.41	$7,480,623.27	$52,065,079.50	$50,522,134.95	$88,106,744.69	$85,388,628.42
M4111136 - Railroads and Railways (M)	$1,764,661.75	$1,617,839.35	$7,559,095.50	$6,607,203.69	$12,543,300.19	$11,261,966.05
M4111113 - Retail Electric Rev. (M) Total	**$1,383,446,644.07**	**$1,198,680,986.27**	**$6,774,539,990.70**	**$5,954,610,422.44**	**$11,015,903,333.25**	**$9,940,241,040.03**
M4111103 - Wholesale Revenues-NonAssoc-Territorial (M)	$71,036.68	$62,882.74	$435,551.41	$463,661.46	$743,233.90	$799,882.10
M4111101 - Territorial Sales for Resale (M) Total	**$71,036.68**	**$62,882.74**	**$435,551.41**	**$463,661.46**	**$743,233.90**	**$799,882.10**
44910000 - Provision for Rate Refund Account	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
M4111137 - Provision for Rate Refund-Retail (M) Total	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
M4111111 - Territorial Sales (M) Total	**$1,383,517,680.75**	**$1,198,743,869.01**	**$6,774,975,542.11**	**$5,955,074,083.90**	**$11,016,646,567.15**	**$9,941,040,922.13**

M4111114 - Non-Territorial Sales (M)

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
M4111100 - Wholesale Revenues-Assoc-Non-Territorial (M)	$7,586,684.77	$23,838.30	$25,716,863.79	$1,697,340.46	$29,086,400.93	$8,754,019.44
M4111102 - Wholesale Revenues-NonAssoc-Non-Territorial (M)	$56,209,717.90	$26,524,551.54	$288,155,827.02	$144,763,712.41	$402,943,156.94	$223,428,547.46
M4111114 - Non-Territorial Sales (M) Total	**$63,796,402.67**	**$26,548,389.84**	**$313,872,690.81**	**$146,461,052.87**	**$432,029,557.87**	**$232,182,566.90**

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
Total Electric Sales Revenue	**$1,447,314,083.42**	**$1,225,292,258.85**	**$7,088,848,232.92**	**$6,101,535,136.77**	**$11,448,676,125.02**	**$10,173,223,489.03**

M4111116 - Other Operating Revenues (M)

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
45720000 - Indir Cost Assoc Co (Service Co only)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
M4111190 - Forfeited Discounts (M)	$2,096,795.11	$1,850,826.72	$13,606,466.42	$11,701,145.31	$19,061,518.29	$20,050,757.78
M4111191 - Misc Service Revenues (M)	$27,015,643.61	$24,830,482.26	$192,983,132.40	$173,012,114.23	$320,944,341.78	$289,049,689.22
M4111192 - Sales of Water and Water Power (M)	$0.00	$498,323.48	$659,866.61	$655,483.11	$659,866.61	$1,116,892.65
M4111193 - Rent from Electric Property (M)	$380,047.98	$2,284,009.32	$14,321,577.02	$15,941,207.88	$34,032,133.76	$28,640,907.49
M4111194 - Other Electric Revenues (M)	$38,805,858.40	$20,540,985.20	$162,017,657.46	$98,173,936.00	$250,964,272.82	$165,925,572.88
M4111195 - Prov Rate Refunds-Non Retail (M)	$0.00	$0.00	($30,423,560.00)	$4,726,036.00	$409,708.00	($284,236.00)
M4111116 - Other Operating Revenues (M) Total	**$68,298,345.10**	**$50,004,626.98**	**$353,165,139.91**	**$304,209,922.53**	**$626,071,841.26**	**$504,499,584.02**

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
Total Operating Revenue	**$1,515,612,428.52**	**$1,275,296,885.83**	**$7,442,013,372.83**	**$6,405,745,059.30**	**$12,074,747,966.28**	**$10,677,723,073.05**

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Operating Report Schedule 10 KWH
Georgia Power Company
Current Period: Jul-25

GP1 - Total Georgia Power Company

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Schedule 10 Operating Revenue KWH Sales

Current Period: Jul-25

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Territorial Sales

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
S4400005 - KWH-Residential Total	3,475,464,832	3,208,926,023	17,887,521,965	17,297,339,848	29,703,540,485	29,093,902,593
S4420005 - KWH-Commercial Total	3,549,870,344	3,377,226,320	20,510,751,354	19,784,640,625	34,774,222,727	33,753,876,816
S4420105 - KWH-Industrial Total	2,143,938,749	2,095,930,254	14,038,118,581	13,796,626,213	23,895,816,894	23,594,522,769
S4440010 - KWH-Public Street & Highway Lighting	20,393,473	21,491,165	144,407,241	152,951,609	249,917,431	265,536,256
S4460010 - KWH-Sales Railroad & Railway	15,215,836	14,063,915	96,072,819	89,308,236	158,433,652	150,541,079
S4400002 - KWH-Retail Sales Total Total	**9,204,883,234**	**8,717,637,677**	**52,676,871,960**	**51,120,866,531**	**88,781,931,189**	**86,858,379,513**
S4470200 - KWH Sales, Sales for Resale-Territorial - Total	740,955	572,985	3,959,452	4,296,979	6,561,039	7,739,953
S4470011 - Total Wholesale Sales Total	**740,955**	**572,985**	**3,959,452**	**4,296,979**	**6,561,039**	**7,739,953**
Territorial Sales Total	**9,205,624,189**	**8,718,210,662**	**52,680,831,412**	**51,125,163,510**	**88,788,492,228**	**86,866,119,466**

Non-Territorial Sales

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
S4470030 - KWH Sales-Sales for Resale-OPC	2,476,641	873,861	5,680,526	3,561,576	10,314,305	5,716,793
S4470060 - KWH Sales-Non-Assoc NTR Total	854,633,753	408,502,331	4,626,770,626	1,862,498,973	6,859,413,046	2,965,994,488
S4470300 - KWH Sales to Affiliates -Total	174,571,259	23,469,359	650,680,710	289,537,218	869,149,168	366,130,591
S4470011 - Total Wholesale Sales Total	**1,031,681,653**	**432,845,551**	**5,283,131,862**	**2,155,597,767**	**7,738,876,519**	**3,337,841,872**
Non-Territorial Sales Total	**1,031,681,653**	**432,845,551**	**5,283,131,862**	**2,155,597,767**	**7,738,876,519**	**3,337,841,872**

Account Level2	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
S4000000 - KWH Sales-Total	**10,237,305,842**	**9,151,056,213**	**57,963,963,274**	**53,280,761,277**	**96,527,368,747**	**90,203,961,338**

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Operating Report Schedule 10 Number of Customers

Current Period: Jul-25

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Retail Classes

	Current Period
S4400000 - Electric Customers-Residential	2,467,203
S4420000 - Electric Customers-Commercial	332,701
S4420100 - Electric Customers-Industrial	10,538
S4440000 - Customers-Public Street & Highway Lighting	9,479
S4460000 - Customers-Rapid Transit Authority	1
Total Retail	**2,819,922**

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